



FLORIDA

**Executive
Director**
Leon M. Biegalski

Child Support
Ann Coffin
Director

**General Tax
Administration**
Maria Johnson
Director

**Property Tax
Oversight**
Dr. Maurice Gogarty
Director

**Information
Services**
Damu Kuttikrishnan
Director

September 30, 2016

Honorable Peggy Brannon
Bay County Tax Collector
pbrannon@tcmil.co.bay.fl.us

Dear Ms. Brannon:

Under section 195.087, Florida Statutes, the Property Tax Oversight Program has reviewed your budget request for your office's operation for October 1, 2016, through September 30, 2017. We have made any necessary changes to the 2016-17 budget based on our review of additional information or testimony that you might have presented.

Your final approved budget for the 2016-17 fiscal year is attached. If you have questions, please contact me at 850-617-8845.

Sincerely,

Cathy Galavis, Budget Supervisor
Property Tax Oversight Program

CG/jy Enclosure
cc: Board of County Commissioners

BUDGET REQUEST FOR TAX COLLECTORS
SUMMARY OF THE 2016-17 BUDGET BY APPROPRIATION CATEGORY

BAY

COUNTY

9/30/2016
 EXHIBIT A

	ACTUAL EXPENDITURES 2014-15 (2)	APPROVED BUDGET 2015-16 (3)	ACTUAL EXPENDITURES 6/30/16 (4)	REQUEST 2016-17 (5)	(INCREASE/DECREASE)		AMOUNT APPROVED 2016-17 (7)	(INCREASE/DECREASE)	
					AMOUNT (6)	% (6a)		AMOUNT (8)	% (8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$2,574,783	\$2,916,990	\$1,953,251	\$3,178,310	\$261,320	8.96%	\$3,179,773	\$262,783	9.01%
OPERATING EXPENSES (Sch. II)	\$391,798	\$512,166	\$298,289	\$446,019	(\$66,147)	-12.92%	\$445,094	(\$67,072)	-13.10%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	-----	\$0	\$0	-----
TOTAL EXPENDITURES	\$2,966,581	\$3,429,156	\$2,251,540	\$3,624,329	\$195,173	5.69%	\$3,624,867	\$195,711	5.71%
NUMBER OF POSITIONS		56		58	2	3.57%	58	2	3.57%
					COL (5) - (3)	COL (6) / (3)			

BAY

DETAIL OF SALARIES

SCHEDULE I

DOR USE ONLY

REQUESTED INCREASES

APPROVED INCREASES

Pos. No.	Position Classification	Annual Rate 9/30/16	Position Designation (3a)	Guideline (4a)	Other (4b)	Funding (5)	Annual Rate 9/30/17	REQUESTED INCREASES		APPROVED INCREASES	
								Guideline (7a)	Other (7b)	Funding (9)	Annual Rate 9/30/17 (9)
(1)	(2)	(3)	(3a)	(4a)	(4b)	(5)	(6)	(7a)	(7b)	(9)	(9)
1	Official	127,328		0	0	127,328	127,328	\$470		\$127,798	\$127,798
56	Current Positions	1,914,459		51,480		1,965,939	1,965,939	51,480		1,965,939	1,965,939
1	New Positions					50,000	50,000			50,000	50,000
58	TOTAL	\$2,041,787		\$51,480	\$0	\$2,143,267	\$2,143,267	\$51,950	\$0	\$2,143,737	\$2,143,737

New Positions: